

**BUCKLEY COMMUNITY SCHOOLS
GENERAL FUND BUDGET**

		433.38 Student Count	464	460 Student Count
		21/22 Original Budget	21/22 Final Budget	22/23 Original Budget
100	Local Revenues	564,427	582,618	600,796
300	State Revenues	3,783,356	4,374,150	4,733,370
400	Federal Revenues	359,478	301,366	549,267
500	Transfers In	100,699	150,972	95,500
	Fund Mod - School Lunch	0	0	0
Totals		4,807,960	5,409,106	5,978,933
		0		
111	Elementary	1,404,709	1,506,705	1,568,864
113	High School	1,174,685	1,097,741	1,228,797
118	Pre-School	119,715	131,996	230,041
122	Special Education	236,674	306,932	344,777
125	Compensatory Educ	151,449	256,442	236,622
212	Guidance Services	146,301	125,996	158,569
221	Improv of Instructions	8,900	9,700	9,700
222	Library	25,705	28,646	29,576
225	Technology Assisted Instruction	0	0	0
227	Academic Student Assessment	0	0	0
231	Board of Education	66,535	44,560	40,015
232	Executive Admin	185,193	190,552	196,375
241	School Administration	253,115	247,610	252,496
249	Graduation Expense	1,700	1,200	1,500
252	Fiscal Services	72,000	71,250	73,380
259	Other Business Services	22,250	10,250	11,670
261	Operation & Plant	506,976	576,694	768,136
271	Transportation	230,102	242,869	435,647
283	Staff Services	5,000	2,570	2,570
284	Support Services/Tech/Student/Finance	130,331	171,183	171,183
289	Other Central Serv/Equip Rental	8,000	7,400	9,600
293	Athletic Activities	125,988	149,683	137,988
331	Community Activities	2,500	2,500	2,500
361	Welfare Activities	250	250	250
411	Payments Other School	3,000	5,075	3,680
452	Site Improvement Services	0	1,000	1,000
456	Building Improvement Services	1,694	6,194	6,194
492	Prior Period Adjustments	0	0	0
511	Debt Service/Payments	250	0	0
Totals		4,883,024	5,195,000	5,921,131
		0		
Total Revenues		4,807,960	5,409,106	5,978,933
Total Expenditures		4,883,024	5,195,000	5,921,131
Rev over (under) Expense		(75,064)	214,107	57,802
Beginning Unreserved Fund Balance		1,514,720	1,784,397	1,786,397
Reserved Fund Balance		2,000	2,000	2,000
Ending Fund Balance		1,441,656	1,786,397	1,846,199
		29.5%	38.5%	31.2%

The 2022-23 budget is based on 18.0000 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the budget is levied for the purpose of