

**BUCKLEY COMMUNITY SCHOOLS
GENERAL FUND BUDGET UPDATE**

	460 Student Count	475.42 Student Count	475.42 Student Count
	22/23 Original Budget	22/23 Final Budget	23/24 Original Amended Budget

100	Local Revenues	600,796	687,329	684,255
300	State Revenues	4,733,370	5,217,211	5,180,966
400	Federal Revenues	128,111	320,372	280,815
	ESSER Funds	421,156	296,646	341,048
500	Transfers In	95,500	202,312	115,925
	Fund Mod - School Lunch	0	0	0
	Totals	5,978,933	6,723,870	6,603,009
		0		
111	Elementary	1,568,864	1,616,685	1,615,199
113	High School	1,228,797	1,247,741	1,195,986
118	Pre-School	230,041	269,047	232,342
119	Summer School	0	66,199	64,955
122	Special Education	344,777	330,173	354,655
125	Compensatory Educ	236,622	363,568	329,338
211	Truancy Services	0	7,470	7,282
212	Guidance Services	158,569	157,035	162,580
221	Improv of Instructions	9,700	20,000	15,700
222	Library	29,576	31,886	32,370
231	Board of Education	40,015	34,916	40,515
232	Executive Admin	196,375	212,499	229,594
241	School Administration	252,496	272,939	431,080
249	Graduation Expense	1,500	1,100	1,250
252	Fiscal Services	73,380	72,425	82,250
259	Other Business Services	11,670	15,874	18,346
261	Operation & Plant	768,136	806,665	969,871
271	Transportation	435,647	455,781	341,122
283	Staff Services	2,570	5,570	8,570
284	Support Services/Tech/Student/Finance	171,183	174,539	198,696
289	Other Central Serv/Equip Rental	9,600	7,339	9,600
293	Athletic Activities	137,988	165,674	157,890
331	Community Activities	2,500	2,500	2,500
361	Welfare Activities	250	250	250
411	Payments Other School	3,680	5,492	4,700
451	Site Acquisition Services	0	36,000	0
452	Site Improvement Services	1,000	5,000	5,000
456	Building Improvement Services	6,194	6,194	6,194
492	Prior Period Adjustments	0	0	0
511	Debt Service/Payments	0	0	0
	Totals	5,921,131	6,390,562	6,517,834
		0		
	Total Revenues	5,978,933	6,723,870	6,603,009
	Total Expenditures	5,921,131	6,390,562	6,517,834
	Rev over (under) Expense	57,802	333,308	85,176
	Beginning Unreserved Fund Balance	1,786,397	2,069,636	2,169,944
	Reserved Fund Balance	2,000	2,000	2,000
	Committed Fund Balance	0	231,000	46,000
	Ending Fund Balance	1,846,199	2,169,944	2,207,120
		31.2%	33.96%	33.86%

The 2023-24 budget is based on 18.0000 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the budget is levied for the purpose of meeting general fund operating expenses.