

**KINGSLEY AREA SCHOOLS**  
**General Fund**  
**Working Budget**

	<b>18-19 2nd Amend Budget</b>
<b>REVENUES:</b>	
Local Revenues	1,318,541
Athletic Revenues	72,878
State Revenues	13,133,840
Federal Revenues	251,079
Transfers In	406,329
<b>Totals</b>	<b>15,182,667</b>
<b>EXPENDITURES:</b>	
<b>Instruction</b>	
Basic Programs	8,566,298
Added Needs	1,328,417
<b>Total Instruction</b>	<b>9,894,715</b>
<b>Supporting Services</b>	
Pupil Support Services	286,299
Instructional Staff Support Services	138,536
General Admin Support Services	482,426
School Admin Support Services	675,906
Business Support Services	163,160
Plant Operation & Maintenance	1,192,811
Pupil Transportation Services	1,105,336
Central Support Services	249,000
Athletics	362,077
Non Public Schools	5,807
Community Services	84,502
<b>Total Supporting Services</b>	<b>4,745,860</b>
<b>Outgoing Transfers &amp; Other Transactions</b>	
Payments to Instate Govt Units	9,165
Other Transactions	0
Fund Modifications	500
<b>Total Outgoing &amp; Other Trans</b>	<b>9,665</b>
<b>Total Expenditures</b>	<b>14,650,240</b>
Total Revenues	15,182,667
Total Expenditures	<u>14,650,240</u>
Revenue over (under) Expenditures	532,427
Beginning Unreserved Fund Balance	4,172,844
Reserved Fund Balance	<u>(247,217)</u>
Ending Fund Balance	4,458,054

The 2018-2019 amended budget is based on 18.0000 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the projected budget is levied for the purpose of meeting general fund operating expenses.