

KINGSLEY AREA SCHOOLS

General Fund

Working Budget

19-20

Original

Budget

REVENUES:	
Local Revenues	1,326,964
Athletic Revenues	72,000
State Revenues	13,068,159
Federal Revenues	199,222
Transfers In	215,265
Totals	14,881,609
EXPENDITURES:	
Instruction	
Basic Programs	8,730,164
Added Needs	1,357,439
Total Instruction	10,087,603
Supporting Services	
Pupil Support Services	304,679
Instructional Staff Support Services	127,867
General Admin Support Services	497,223
School Admin Support Services	686,893
Business Support Services	159,453
Plant Operation & Maintenance	1,033,071
Pupil Transportation Services	1,269,388
Central Support Services	241,376
Athletics	380,217
Non Public Schools	4,307
Community Services	94,165
Total Supporting Services	4,798,640
Outgoing Transfers & Other Transactions	
Payments to Instate Govt Units	4,500
Other Transactions	
Fund Modifications	500
Total Outgoing & Other Trans	5,000
Total Expenditures	14,891,243
Total Revenues	14,881,609
Total Expenditures	14,891,243
Revenue over (under) Expenditures	(9,634)
Beginning Unreserved Fund Balance	4,705,271
Reserved Fund Balance	(247,217)
Ending Fund Balance	4,448,420

The 2019-20 amended budget is based on 18.0000 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the projected budget is levied for the purpose of meeting general fund operating expenses.